

**Annual Statement**  
**Part I: Summary**  
**CAPITAL FUND PROGRAM (CFP)**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing  
OMB Approval No. 2577-0157 (Exp. 7/31/95)

ATTACHMENT B

HA Name **FAIRFAX COUNTY REDEVELOPMENT AND HOUSING AUTHORITY**

**CAPITAL FUND PROGRAM**  
**VA39P01950108**

**FFY of CFP 2008**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1408 Management Improvements				
3	1410 Administration	\$166,414			
4	1411 Audit				
5	1415 Liquidated Damages				
6	1430 Fees and Costs	\$90,000			
7	1440 Site Acquisition				
8	1450 Site Improvement				
9	1460 Dwelling Structures	\$1,407,728			
10	1465.1 Dwelling Equipment-Nonexpendable				
11	1470 Non dwelling Structures				
12	1475 Non dwelling Equipment				
13	1495.1 Relocation Costs				
14	1490 Replacement Reserve				
15	1502 Contingency (may not exceed 8% of line 16)				
16	Amount of Annual Grant (Sum of lines 2-15)	\$1,664,142			
17	Amount of line 16 Related LBP Activities				
18	Amount of line 16 Related to Section 504 Compliance	\$160,000			
19	Amount of line 16 Related to Security				
20	Amount of line 16 Related to Energy Conservation Measures				

Signature of Executive Director and Date

X

*Mary D. Stevens*

4-11-08

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

Assistant Secretary

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**Annual Statement/  
Part II: Supporting Pages  
Capital Fund program (CFP) FFY 2008**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian  
Housing

Development Number/ Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds obligated (2)	Funds Expended (2)	
VA-19-06 The Park	Replace kitchen cabinets/appl And flooring Replace HWH and HVAC Admin Fees and cost <u>Total The Park</u>	1460 1460 1410 1430		\$ 197,000 \$135,000 \$36,414 \$25,000 <u>\$388,000</u>				
VA-19-11 Shadowood	Replace Cabs and appliances Fees and cost A&E Admin. <u>Total Shadowood</u>	1460 1430 1410		\$119,000 \$20,000 \$20,000 <u>\$159,000</u>				
VA-19-39 SC. Sites	Rehab Community Center to Comply with UFAS Replace roofs and Gutters Fees A&E Total West Glade	1460 1460 1430		\$80,000 \$155,000 \$30,000 <u>\$265,000</u>				
VA-19-38 Kingsley	Replaces roofs Replace windows with new Thermopane Admin <u>Total Kingsley</u> Replace Windows Total Barros North	1460 1460 1410 1460		\$145,000 \$206,000 \$55,000 <u>\$406,000</u>				
VA-19-35 Barros Circle North	Convert old Boiler space to new Laundry Facility. Includes A&E. Install Accessible office Admin <u>Total Greenwood</u>	1460 1460 1410		\$178,728 \$75,000 \$55,000 <u>\$314,142</u>				
VA-19-30 Greenwood								
VA-19-42 Old Mill	Install Accessible office Fees and costs Total Old Mill	1460 1430		\$40,000 \$ 15,000 <u>\$55,000</u>				

Signature of Executive Director and Date

4-11-08

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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Assistant Secretary

# Annual Statement/ Performance and Evaluation

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Part III: Implementation Schedule  
Comprehensive Grant Program (CGP) Program  
Year 2008

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
VA-19-06 The Park	6/10			6/11			
VA-19-11 Shadowood	6/10			6/11			
VA-19-05 West Glade	6/10			6/11			
VA-19-38 Kingsley	6/10			6/11			
VA-19-30 Greenwood	6/10			6/11			
VA-19-35 Barros Circle	6/10			6/11			
VA-19-42 Old Mill	6/10			6/11			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date  
*Mary A. Stevens* 4-11-08

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Assistant Secretary